

Montrose County
2022 Sales and Use Tax Summary
(Thru May - 2022)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru May-2022	Prior-YTD thru May-2021	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 4,527,078	\$ 3,869,457	\$ 657,621	17.00%
Public Safety Sales Tax	\$ 3,403,106	\$ 2,990,344	\$ 412,762	13.80%
Subtotal: Sales Tax	\$ 7,930,185	\$ 6,859,801	\$ 1,070,384	15.60%
Road & Bridge Use Tax	\$ 707,418	\$ 656,605	\$ 50,812	7.74%
TOTAL SALES & USE TAX	\$ 8,637,602	\$ 7,516,406	\$ 1,121,196	14.92%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2022 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 4,405,252	\$ 121,826	102.77%
Public Safety Sales Tax	\$ 3,449,685	\$ (46,579)	98.65%
Subtotal: Sales Tax	\$ 7,854,938	\$ 75,247	100.96%
Road & Bridge Use Tax	\$ 721,984	\$ (14,567)	97.98%
TOTAL SALES & USE TAX	\$ 8,576,922	\$ 60,680	100.71%

