

BEFORE THE BOARD OF COUNTY COMMISSIONERS
 OF THE COUNTY OF MONTROSE
 STATE OF COLORADO

RESOLUTION #~~53~~ 2020

RE: 2021 BUDGET ADOPTION AND APPROPRIATION

WHEREAS, the Board of County Commissioners of the County of Montrose, State of Colorado, pursuant to Section 29-1-104, C.R.S., designated and appointed Cindy Dunlap, Finance Director, to prepare and submit to the Board a proposed budget for the year 2021; and

WHEREAS, Cindy Dunlap, Finance Director, did submit a proposed budget for 2021 to the Board of County Commissioners for its consideration; and

WHEREAS, pursuant to Section 29-1-106, C.R.S., the Board of County Commissioners caused to be published legal notice showing that the proposed 2021 budgets below-listed were open for inspection by the public at the Montrose County Administration Office, Montrose, Colorado; that the Board of County Commissioners would consider the adoption of such proposed budgets at a meeting of the Board of County Commissioners to be held on the 10th day of December, 2020, at 9:30 a.m. at 161 South Townsend Avenue, Montrose, Colorado; and that any interested elector could inspect such proposed budgets and, at any time prior to the final adoption and appropriation of said budgets, file or register objections to the same; and

WHEREAS, the Board of County Commissioners has in public hearing reviewed and considered the proposed 2021 budgets below-listed, and desires to formally adopt and appropriate the same as amended hereby; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Montrose, State of Colorado, hereby and herewith approves adopts and appropriates the following budget, by fund, for the County for the calendar year 2021:

Fund #	Fund Name	2021 Original Appropriation	TABOR Emergency Reserve
100	General Fund	\$ 23,599,415	\$ 2,000,000
205	Clerk Technical Fund	\$ 20,000	
210	Conservation Trust Fund	\$ 150,000	
230	Local Public Health Fund	\$ 1,758,605	
240	Public Safety Sales Tax Fund	\$ 15,034,752	
250	Road & Bridge Fund	\$ 19,666,986	
265	Social Services Fund	\$ 7,536,599	
270	Solid Waste Fund	\$ 35,822	
280	Events Center & Fairgrounds Fund	\$ 1,813,896	
300	Capital Expenditures Fund	\$ 2,619,719	
410	General Debt Service Fund	\$ 1,554,047	
550	Airport Operations Fund	\$ 13,730,257	
601	Fleet Management Fund	\$ 2,896,353	
TOTAL APPROPRIATION		\$ 90,416,451	\$ 2,000,000
			GRAND TOTAL
			\$ 92,416,451

Resolution # - 2020

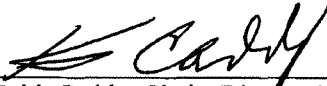
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BE IT FURTHER RESOLVED that a summary of appropriated expenditures by elected official and funds, as set forth in Exhibit A, is attached as part of this resolution.

BE IT FURTHER RESOLVED that the Finance Director shall send to the State a copy of the proposed budget finalized as adopted hereby.

Adopted this 10th day of December, 2020 by:

Montrose Board of County Commissioners:



Keith Caddy, Chair, District-1



Sue Hansen, Commissioner, District-2



Roger Rash, Commissioner, District-3

ATTEST:




Tressa Guynes, Clerk & Recorder

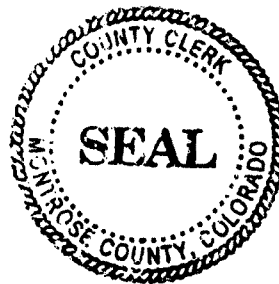


EXHIBIT A – BUDGET ADOPTION AND APPROPRIATION

Fund #	Fund Name / Elected Official	2021 Original Appropriation
100	General Fund	
	<i>Assessor</i>	\$ 787,553
	<i>Clerk & Recorder</i>	\$ 1,543,361
	<i>Public Trustee & Treasurer</i>	\$ 378,400
	<i>Surveyor</i>	\$ 5,500
	TABOR Reserve	\$ 2,000,000
	General Fund, All Other	\$ 20,884,601
205	Clerk Technical Fund, <i>Clerk & Recorder</i>	\$ 20,000
210	Conservation Trust Fund	\$ 150,000
230	Local Public Health Fund	\$ 1,758,605
240	Public Safety Sales Tax Fund	
	<i>Sheriff</i>	\$ 11,859,548
	<i>Coroner</i>	\$ 275,786
	<i>District Attorney</i>	\$ 1,047,562
	PSST Fund, All Other	\$ 1,851,856
250	Road & Bridge Fund	\$ 19,666,986
265	Social Services Fund	\$ 7,536,599
270	Solid Waste Fund	\$ 35,822
280	Events Center & Fairgrounds Fund	\$ 1,813,896
300	Capital Expenditures Fund	\$ 2,619,719
410	General Debt Service Fund	\$ 1,554,047
550	Airport Operations Fund	
	<i>Sheriff (Airport Security)</i>	\$ 123,200
	Airport Fund, All Other	\$ 13,607,057
601	Fleet Management Fund	\$ 2,896,353
TOTAL APPROPRIATION		\$ 92,416,451