

Montrose County

2020 Sales and Use Tax Summary
(Thru September - 2020)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru September-2020	Prior-YTD thru September-2019	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 6,455,072	\$ 5,756,742	\$ 698,329	12.13%
Public Safety Sales Tax	\$ 4,932,108	\$ 4,387,939	\$ 544,169	12.40%
Subtotal: Sales Tax	\$ 11,387,180	\$ 10,144,681	\$ 1,242,498	12.25%
Road & Bridge Use Tax	\$ 944,497	\$ 853,968	\$ 90,529	10.60%
TOTAL SALES & USE TAX	\$ 12,331,677	\$ 10,998,649	\$ 1,333,027	12.12%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2020 Projection	Actual Collections Over (Under) YTD Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 6,250,355	\$ 204,717	103.28%
Public Safety Sales Tax	\$ 4,765,837	\$ 166,271	103.49%
Subtotal: Sales Tax	\$ 11,016,192	\$ 370,988	103.37%
Road & Bridge Use Tax	\$ 940,014	\$ 4,483	100.48%
TOTAL SALES & USE TAX	\$ 11,956,206	\$ 375,471	103.14%

