

BEFORE THE BOARD OF COUNTY COMMISSIONERS
 OF THE COUNTY OF MONTROSE
 STATE OF COLORADO

RESOLUTION #47 2019

RE: 2020 BUDGET ADOPTION AND APPROPRIATION

WHEREAS, the Board of County Commissioners of the County of Montrose, State of Colorado, pursuant to Section 29-1-104, C.R.S., designated and appointed Cindy Dunlap, Finance Director, to prepare and submit to the Board a proposed budget for the year 2020; and

WHEREAS, Cindy Dunlap, Finance Director, did submit a proposed budget for 2020 to the Board of County Commissioners for its consideration; and

WHEREAS, pursuant to Section 29-1-106, C.R.S., the Board of County Commissioners caused to be published legal notice showing that the proposed 2020 budgets below-listed were open for inspection by the public at the Montrose County Administration Office, Montrose, Colorado; that the Board of County Commissioners would consider the adoption of such proposed budgets at a meeting of the Board of County Commissioners to be held on the 11th day of December, 2019, at 9:30 a.m. at 161 South Townsend Avenue, Montrose, Colorado; and that any interested elector could inspect such proposed budgets and, at any time prior to the final adoption and appropriation of said budgets, file or register objections to the same; and

WHEREAS, the Board of County Commissioners has in public hearing reviewed and considered the proposed 2020 budgets below-listed, and desires to formally adopt and appropriate the same as amended hereby; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Montrose, State of Colorado, hereby and herewith approves adopts and appropriates the following budget, by fund, for the County for the calendar year 2020:

Fund #	Fund Name	2020 Original Appropriation	TABOR Emergency Reserve
100	General Fund	\$ 28,689,616	\$ 2,000,000
205	Clerk Technical Fund	\$ 7,800	
210	Conservation Trust Fund	\$ 125,000	
222	Impact Fee Fund	\$ -	
230	Local Public Health Fund	\$ 2,043,792	
240	Public Safety Sales Tax Fund	\$ 14,476,766	
250	Road & Bridge Fund	\$ 19,535,110	
265	Social Services Fund	\$ 7,407,064	
270	Solid Waste Fund	\$ 47,705	
280	Events Center & Fairgrounds Fund	\$ 1,891,596	
300	Capital Expenditures Fund	\$ 1,764,722	
410	General Debt Service Fund	\$ 1,549,695	
550	Airport Operations Fund	\$ 4,686,351	
601	Fleet Management Fund	\$ 2,911,943	
TOTAL APPROPRIATION		\$ 85,137,160	\$ 2,000,000
			GRAND
			\$ 87,137,160

Resolution # - 2019

Page 2

BE IT FURTHER RESOLVED that a summary of appropriated expenditures by elected official and funds, as set forth in Exhibit A, is attached as part of this resolution.

BE IT FURTHER RESOLVED that the Finance Director shall send to the State a copy of the proposed budget finalized as adopted hereby.

Adopted this 11th day of December, 2019 by:

Montrose Board of County Commissioners:


Sue Hansen, Chairman, District-2


Roger Rash, Vice Chairman, District-2


Keith Caddy, Commissioner, District-1

ATTEST: 


Tressa Guynes, Clerk & Recorder



EXHIBIT A – BUDGET ADOPTION AND APPROPRIATION

Fund #	Fund Name / Elected Official	2020 Original Appropriation
100	General Fund	
	<i>Assessor</i>	\$ 752,620
	<i>Clerk & Recorder</i>	\$ 1,641,490
	<i>Public Trustee & Treasurer</i>	\$ 373,932
	<i>Surveyor</i>	\$ 5,500
	TABOR Reserve	\$ 2,000,000
	General Fund, All Other	\$ 25,916,074
205	Clerk Technical Fund	\$ 7,800
210	Conservation Trust Fund	\$ 125,000
230	Local Public Health Fund	\$ 2,043,792
240	Public Safety Sales Tax Fund	
	<i>Sheriff</i>	\$ 11,854,004
	<i>Coroner</i>	\$ 282,593
	<i>District Attorney</i>	\$ 1,053,830
	PSST Fund, All Other	\$ 1,286,339
250	Road & Bridge Fund	\$ 19,535,110
265	Social Services Fund	\$ 7,407,064
270	Solid Waste Fund	\$ 47,705
280	Events Center & Fairgrounds Fund	\$ 1,891,596
300	Capital Expenditures Fund	\$ 1,764,722
410	General Debt Service Fund	\$ 1,549,695
550	Airport Operations Fund	
	<i>Sheriff (Airport Security)</i>	\$ 116,767
	Airport Fund, All Other	\$ 4,569,584
601	Fleet Management Fund	\$ 2,911,943
TOTAL APPROPRIATION		\$ 87,137,160