

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
 OF THE COUNTY OF MONTROSE  
 STATE OF COLORADO  
 RESOLUTION # 63-2012

**RE: 2013 BUDGET ADOPTION AND APPROPRIATION**

WHEREAS, the Board of County Commissioners of the County of Montrose, State of Colorado, pursuant to Section 29-1-104, C.R.S., designated and appointed Cindy Bennet, Finance and Budget Director, to prepare and submit to the Board a proposed budget for the year 2013; and

WHEREAS, Cindy Bennet, Finance and Budget Director, did submit a proposed budget for 2013 to the Board of County Commissioners for its consideration; and

WHEREAS, pursuant to Section 29-1-106, C.R.S., the Board of County Commissioners caused to be published legal notice showing that the proposed 2013 budgets below-listed were open for inspection by the public at the Montrose County Administration Office, Montrose, Colorado; that the Board of County Commissioners would consider the adoption of such proposed budgets at a meeting of the Board of County Commissioners to be held on the 14<sup>th</sup> day of December, 2012, at 9:00 a.m. at 161 south Townsend, Montrose, Colorado; and that any interested elector could inspect such proposed budgets and, at any time prior to the final adoption and appropriation of said budgets, file or register objections to the same; and

WHEREAS, the Board of County Commissioners has in public hearing reviewed and considered the proposed 2013 budgets below-listed, and desires to formally adopt and appropriate the same as amended hereby; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Montrose, State of Colorado, hereby and herewith approves, adopts and appropriates the following budget for the County for the calendar year 2013:

<u>Fund #</u>	<u>Fund Name</u>	<b>2013 Original Appropriation</b>	<b>TABOR Emergency Reserve</b>	
100	General Fund	\$ 16,801,975	\$ 1,500,000	
205	County Clerk Technical Fund	\$ 16,500		
210	Conservation Trust Fund	\$ 120,000		
230	Local Public Health Fund	\$ 2,021,993		
240	Public Safety Sales Tax Fund	\$ 11,682,824		
250	Road & Bridge Fund	\$ 12,923,924		
265	Social Services Fund	\$ 6,055,238		
270	Solid Waste Fund	\$ 45,517		
300	Capital Expenditures Fund	\$ 848,838		
410	General Debt Service	\$ 387,838		
550	Airport Operations	\$ 5,733,947		
601	Fleet Services	\$ 3,029,343		
<b>Appropriation Totals</b>		<b>\$ 59,667,937</b>	<b>\$ 1,500,000</b>	<b>\$ 61,167,937</b>

Resolution # 63-2012

Page 2

BE IT FURTHER RESOLVED that a summary of appropriated expenditures by elected official and funds, as set forth in Exhibit A, is attached as part of this resolution.

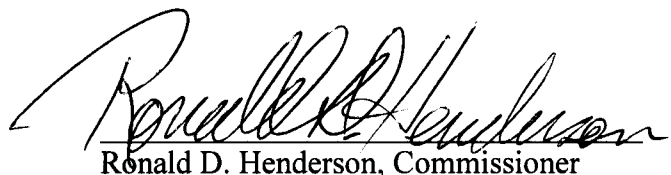
BE IT FURTHER RESOLVED that the Finance and Budget Director shall send to the State a copy of the proposed budget finalized as adopted hereby.

Adopted this 14<sup>th</sup> day of December, 2012 by.

**Montrose Board of County Commissioners:**

  
\_\_\_\_\_  
David S. White, Chairman

absent  
\_\_\_\_\_  
Gary Ellis, Vice-Chairman

  
\_\_\_\_\_  
Ronald D. Henderson, Commissioner

ATTEST:

By: Marie Simons, Deputy Clerk  
Francine Tipton-Long, Clerk & Recorder



**EXHIBIT A – BUDGET ADOPTION AND APPROPRIATION**

<u>Fund #</u>	<u>Fund Name / Elected Official - Department</u>	<u>2013 Appropriation</u>
100	General Fund	
	Assessor	\$ 621,047
	Clerk & Recorder	\$ 1,184,424
	Public Trustee & Treasurer	\$ 333,640
	Surveyor	\$ 3,940
	TABOR Reserve	\$ 1,500,000
	General Fund, All Other	\$ 14,658,924
205	County Clerk Technical Fund	\$ 16,500
210	Conservation Trust Fund	\$ 120,000
230	Local Public Health Fund	\$ 2,021,993
240	Public Safety Sales Tax Fund	
	Sheriff	\$ 9,853,749
	Coroner	\$ 171,218
	District Attorney	\$ 628,421
	Public Safety Fund, All Other	\$ 1,029,436
250	Road & Bridge Fund	\$ 12,923,924
265	Social Services Fund	\$ 6,055,238
270	Solid Waste Fund	\$ 45,517
300	Capital Expenditures Fund	\$ 848,838
410	General Debt Service	\$ 387,838
550	Airport Operations	\$ 5,733,947
601	Fleet Services Fund	\$ 3,029,343
<b>Total Appropriations</b>		<b>\$ 61,167,937</b>