

BEFORE THE BOARD OF COUNTY COMMISSIONERS
 OF THE COUNTY OF MONTROSE
 STATE OF COLORADO

RESOLUTION # 37-2015

RE: 2016 BUDGET ADOPTION AND APPROPRIATION

WHEREAS, the Board of County Commissioners of the County of Montrose, State of Colorado, pursuant to Section 29-1-104, C.R.S., designated and appointed Cindy Bennet, Finance and Budget Director, to prepare and submit to the Board a proposed budget for the year 2016; and

WHEREAS, Cindy Bennet, Finance and Budget Director, did submit a proposed budget for 2016 to the Board of County Commissioners for its consideration; and

WHEREAS, pursuant to Section 29-1-106, C.R.S., the Board of County Commissioners caused to be published legal notice showing that the proposed 2016 budgets below-listed were open for inspection by the public at the Montrose County Administration Office, Montrose, Colorado; that the Board of County Commissioners would consider the adoption of such proposed budgets at a meeting of the Board of County Commissioners to be held on the 14th day of December, 2015, at 9:00 a.m. at 161 south Townsend, Montrose, Colorado; and that any interested elector could inspect such proposed budgets and, at any time prior to the final adoption and appropriation of said budgets, file or register objections to the same; and

WHEREAS, the Board of County Commissioners has in public hearing reviewed and considered the proposed 2016 budgets below-listed, and desires to formally adopt and appropriate the same as amended hereby; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Montrose, State of Colorado, hereby and herewith approves, adopts and appropriates the following budget for the County for the calendar year 2016:

Fund #	Fund Name	2016 Original Appropriation	TABOR Emergency Reserve	
100	General Fund	\$ 18,848,706	\$ 1,500,000	
210	Conservation Trust Fund	\$ 120,000		
230	Local Public Health Fund	\$ 1,984,622		
240	Public Safety Sales Tax Fund	\$ 11,957,230		
250	Road & Bridge Fund	\$ 11,609,053		
265	Social Services Fund	\$ 6,146,824		
270	Solid Waste Fund	\$ 21,668		
300	Capital Expenditures Fund	\$ 3,696,713		
410	General Debt Service Fund	\$ 480,038		
550	Airport Operations Fund	\$ 4,368,857		
601	Fleet Management Fund	\$ 2,663,739		
611	Communications Center Fund	\$ 1,079,254		
TOTAL APPROPRIATION		\$ 62,976,704	\$ 1,500,000	\$ 64,476,704

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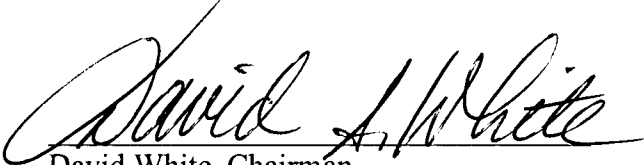
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BE IT FURTHER RESOLVED that a summary of appropriated expenditures by elected official and funds, as set forth in Exhibit A, is attached as part of this resolution.

BE IT FURTHER RESOLVED that the Finance and Budget Director shall send to the State a copy of the proposed budget finalized as adopted hereby.

Adopted this 14th day of December, 2015 by:

Montrose Board of County Commissioners:


David White, Chairman


Glen Davis, Vice-Chairman


Ron Henderson, Commissioner

ATTEST:


Tressa Guynes, Clerk & Recorder

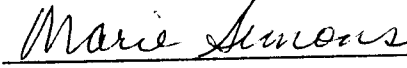
By: 
Marie Simons
Deputy Clerk to the Board



EXHIBIT A – BUDGET ADOPTION AND APPROPRIATION

Fund #	Fund Name / Elected Official	2016 Original Appropriation
100	General Fund	
	Assessor	\$ 666,123
	Clerk & Recorder	\$ 1,488,041
	Public Trustee & Treasurer	\$ 363,468
	Sheriff (Emergency Mgmt.)	\$ 129,389
	Surveyor	\$ 4,175
	TABOR Reserve	\$ 1,500,000
	General Fund, All Other	\$ 16,197,510
210	Conservation Trust Fund	\$ 120,000
230	Local Public Health Fund	\$ 1,984,622
240	Public Safety Sales Tax Fund	
	Sheriff	\$ 9,729,170
	Coroner	\$ 215,557
	District Attorney	\$ 818,189
	PSST Fund, All Other	\$ 1,194,314
250	Road & Bridge Fund	\$ 11,609,053
265	Social Services Fund	\$ 6,146,824
270	Solid Waste Fund	\$ 21,668
300	Capital Expenditures Fund	\$ 3,696,713
410	General Debt Service	\$ 480,038
550	Airport Operations	
	Sheriff (Airport Security)	\$ 107,385
	Airport Fund, All Other	\$ 4,261,472
601	Fleet Management	\$ 2,663,739
611	Communications Center - Sheriff	\$ 1,079,254
TOTAL APPROPRIATION		\$ 64,476,704