

Montrose County  
**2018 Sales and Use Tax Report**  
**(Thru December - 2018)**

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru December-2018	Prior-YTD thru December-2017	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 6,768,741	\$ 6,451,069	\$ 317,672	4.92%
Public Safety Sales Tax	\$ 5,149,852	\$ 4,914,268	\$ 235,584	4.79%
<b>Subtotal: Sales Tax</b>	<b>\$ 11,918,593</b>	<b>\$ 11,365,337</b>	<b>\$ 553,256</b>	<b>4.87%</b>
Road & Bridge Use Tax	\$ 1,095,206	\$ 954,199	\$ 141,007	14.78%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 13,013,799</b>	<b>\$ 12,319,536</b>	<b>\$ 694,263</b>	<b>5.64%</b>

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2018 Projection	Actual Collections Over (Under) YTD Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 6,790,385	\$ (21,644)	99.68%
Public Safety Sales Tax	\$ 5,165,658	\$ (15,806)	99.69%
<b>Subtotal: Sales Tax</b>	<b>\$ 11,956,043</b>	<b>\$ (37,450)</b>	<b>99.69%</b>
Road & Bridge Use Tax	\$ 1,101,765	\$ (6,559)	99.40%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 13,057,808</b>	<b>\$ (44,010)</b>	<b>99.66%</b>

